

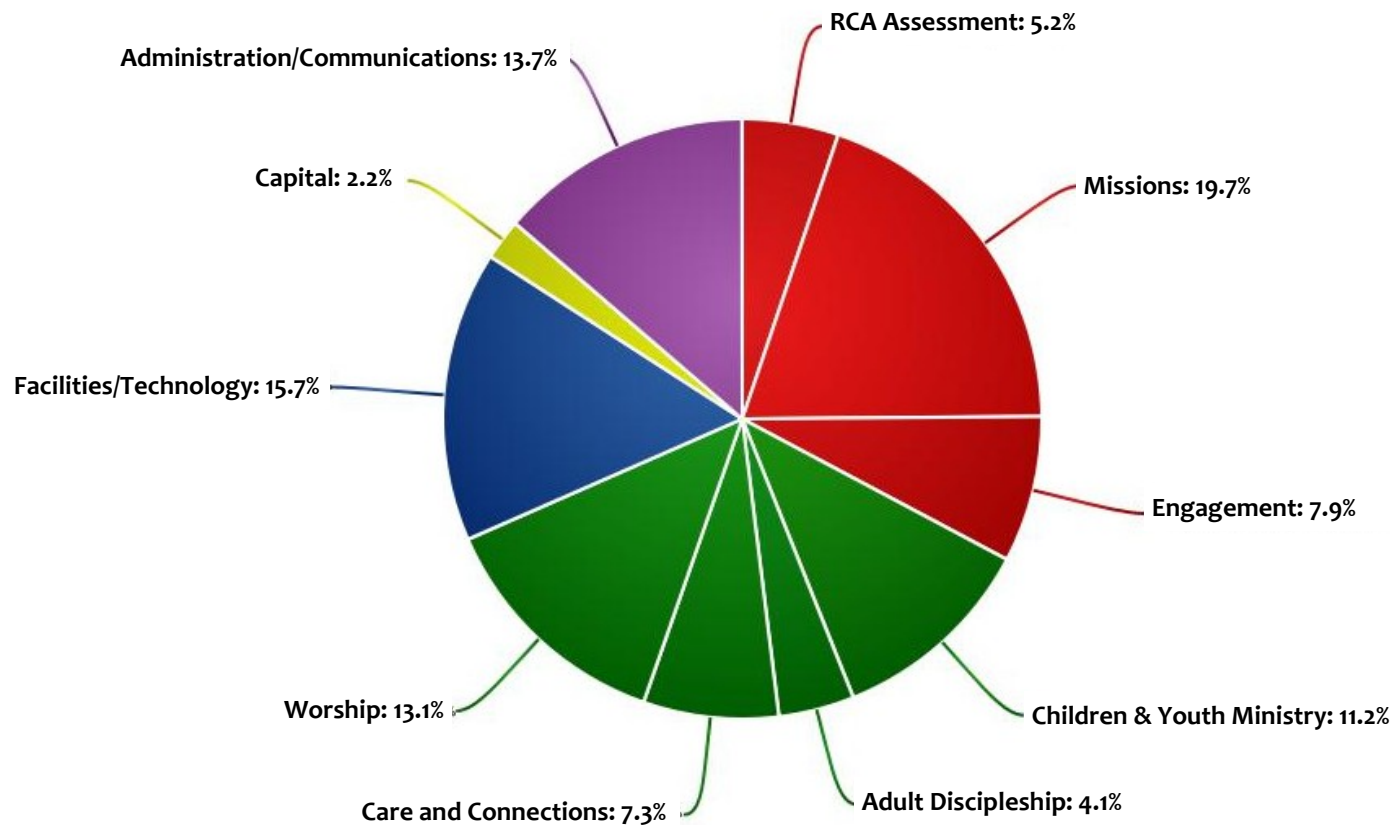


CHRIST MEMORIAL CHURCH

THINK. LOVE. SERVE. LIVE.

CMC Year: July 1, 2017 - June 30, 2018

\$4,130,000 Budget



| | | |
|--|---------------------------------|-------------------------|
| ■ RCA Assessment: \$213,000 | ■ Missions: \$812,500 | ■ Engagement: \$288,825 |
| ■ Children & Youth Ministry: \$462,907 | ■ Adult Discipleship: \$169,545 | |
| ■ Care and Connections: \$301,263 | ■ Worship: \$539,467 | |
| ■ Facilities/Technology: 647,893 | ■ Capital: \$90,000 | |
| ■ Administration/Communications: \$566,391 | | |